



MUNICIPALITY OF ANCHORAGE

Assembly Budget/Finance Committee-of-the-Whole Meeting

AGENDA

February 16, 2023, 12:10 PM – 1:40 PM

City Hall, 632 West 6th Avenue
Assembly Conference Room - #155
Anchorage, AK 99501

Assembly Member Quinn-Davidson, Co-Chair

Assembly Member Zaletel, Co-Chair

- 1. Call to Order**
- 2. Introductions**
- 3. Unfinished Business**
- 4. New Business**
 - A. Introduction of the Anchorage Equity Committee of the Assembly
 - B. Report from the Budget Advisory Commission – Nolan Klouda, Chair
 - C. Discussion of ML&P Accounts from CFO – Grant Yutrzenka, CFO
 - D. Update on Alcohol Tax Fund Balance – Courtney Petersen, OMB Director
 - E. Update on Budget – Courtney Petersen, OMB Director
 1. Monthly Budget to Actuals Report
 2. Alcohol Tax Budget to Actuals Report
 - F. Update on FEMA Reimbursement – Grant Yutrzenka, CFO
 1. Monthly Submittal/Reimbursement Report – Alden Thern, Director
Municipal Projects
 - G. MOA Financial Status – Grant Yutrzenka, CFO
 1. Monthly Revenue Report from Treasury – Dan Moore, Treasurer
 - H. Discussion with Purchasing – Rachelle Alger, Purchasing Director
 - I. Other Business
- 5. Committee Legislative and Budget Priorities**
 - A. Legislative Priorities for State Legislative Program, AMC 2.10.075
 - B. Budget Items for 2023 1Q or 2024
- 6. Audience Participation**

Mission Statement: The Assembly Budget and Finance Committee deliberates and makes recommendations on matters relating to the financial management and policies of the Municipality and its agents. These matters include the annual operating budgets of the General Government, the Enterprise and Utilities, and the Anchorage School District.

7. Adjournment

Telephonic participation – conference bridge (907) 273-5190, participant code 721227#